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Bay Village State of the City 2021

continued from page 1

A plan to overlay the commercial district with the Stay in Bay concept to accommodate an attractive business culture and housing that may include options for downsizing is another focal point moving forward in 2021.

With an annual overall operating budget of \$34 million and a General Fund operating fund of \$14.1 million, the city employs 104 full time, 47 part time plus seasonal employees.

Although property tax was flat from 2019, income tax was up 4 per cent. CARES Act funding was used to pay for pandemic related expenses including public safety, PPE and telework costs. The City received the Ohio Auditor of State award for Excellence in Financial Reporting for the past seven years.

Bay Village Police performed 11,295 service calls (a decrease over 2019) and officers completed 2,076 hours of combined training. 58 per cent of the staff have been trained in Crisis Intervention.

The Fire Department, consisting of 24 full time firefighter/paramedics, responded to 1,520 calls, 1,036 EMS calls, 28 structure fire calls and provided mutual aid 66 times. Fire Station upgrades, which have not come since 1973, are also coming with funding support.

Over \$19 million was invested in the City through the Building Dept. 2130 building permits were issued and 20 new residential dwellings were constructed.

Community Services were very active. A Senior Produce Market ran monthly, January through March, serving 459 seniors who received fresh produce at no cost. A Farm to Families Food Box Program ran weekly

continued on page 15



Bay Police service calls have decreased from 2019.



Bay Fire station upgrades are coming with funding support.



Lakefront Master Plan in Cahoon Park

2021 Initiatives

- Completion of the Lakefront Master Plan in Cahoon Park
- Construction of the new Bay Village Library in Cahoon Park
- Rebuilding the Restrooms at Cahoon Park
- Installation of Playground equipment in Bradley Road Park –Phase 3

Continue work on the Stay in Bay initiative – Creation of a zoning overlay

- Provide the city with more control over development of projects submitted to the city planning commission
- Maintain the character of Bay Village through development of design guidelines
- Encourage investment by providing options- Retail, office and residential options



Bay Village Library in Cahoon Park



Playground equipment in Bradley Road Park – Phase 3



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Bay Village State of the City 2021

continued from page 14

from early June to mid-July. Over 40 Bay Village residents volunteered to run errands for seniors in the early days of the pandemic, Community Services staff called to check on the well-being of seniors who lived alone, The "Connections" newsletter was created to communicate with seniors to help them through the pandemic. Sent to 350 seniors, it included online activities, and activity pages with exercises, games and puzzles. Transportation resumed for medical appointments in mid-August. "Every step of the way we tried to get resources out to the community," said Koomar.

Grant funding is an initiative started under Mayor Koomar and has taken hold with a number of funded projects, in-

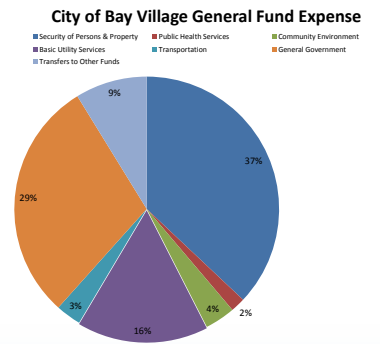
General Fund Revenue

| | | |
|-----------------------|----------------------|--------|
| Property Taxes | \$4,338,784 | 32.10% |
| Income Taxes | \$7,370,331 | 54.52% |
| Estate Taxes | | 0.00% |
| Local Government | \$770,398 | 2.79% |
| Fines and Permits | \$285,702 | 2.11% |
| Interest Earnings | \$174,569 | 1.29% |
| EMS Fees | \$217,905 | 1.61% |
| Refuse Fee | \$292,584 | 2.16% |
| Other Sources | \$460,611 | 3.41% |
| Total Revenues | \$ 13,517,884 | |



General Fund Expenses

| | | |
|--------------------------------|----------------------|--------|
| Security of Persons & Property | \$4,383,744 | 37.02% |
| Public Health Services | \$210,317 | 1.78% |
| Community Environment | \$437,410 | 3.69% |
| Basic Utility Services | \$1,898,917 | 16.04% |
| Transportation | \$366,879 | 3.10% |
| General Government | \$3,503,558 | 29.59% |
| Transfers to Other Funds | \$1,039,154 | 8.78% |
| Total Expenses | \$ 11,839,978 | |



Finance Department

2020 Property Tax Distribution



cluding new Bradley Road playground equipment and School Resource Officer and more.

Grant funding will be a large part of Bay Village's Lakefront improvements as plans are developed over the long-term.

Stay in Bay is a community-led, city-sponsored endeavor to determine what Bay residents envision for the long-term development of commercial spaces. Focus is on the Bay Square area, Dover Junction area and Clague Parkway. A 'zoning overlay' will bring a collective understanding to the vision as well as new types of housing and the promotion of walking and biking opportunities.

Please visit the Mayor's Page at CityofBayVillage.com for the complete slide-show of his talk.

RECYCLING

| | |
|------------|--|
| 6,310 tons | Composted - brush, leaves, grass clippings |
| 556 tons | Cardboard, Mixed Paper & misc. |
| 341 tons | Curbside metal, glass, plastic |
| 25 tons | Simple Recycling |
| 5 tons | Household Hazardous Waste |
| 4 tons | Computers |
| 25 tons | Scrap Metal |
| 3 tons | Tires |
| 47 tons | Paper Retriever |



7,316 tons of refuse were diverted from the landfill by recycling and composting



Cahoon Park Basin Trail

Retro Drive-In Movie Nights

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SINCE 1948

STEAKBURGERS

Sat., June 26

Sat., July 24

"IT'S A MAD, MAD, MAD, MAD WORLD"

Sat., Aug. 28

\$45 per car Drive-In Movie Night Ticket includes:

\$25 Beardens Food voucher and free popcorn!

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